



## Equity in Athletics Disclosure Act Report 2023-24

Augsburg University  
2211 Riverside Ave  
Minneapolis, MN 55454

Athletic Director – Jeff Swenson  
Reporting Official – Colleen Enrico, Assistant Athletic Director

### Athletics Participation

Sport	Number of Participants	
	Men's Team	Women's Team
Baseball	40	
Basketball	24	15
Football	115	
Golf	14	5
Ice Hockey	24	22
Lacrosse		14
Soccer	30	24
Softball		18
Swimming and Diving		5
Track and Field	18	5
Cross Country	10	5
Volleyball		20
Wrestling	43	11

<b>Total Participants</b>	<b>333</b>	<b>149</b>
<b>Unduplicated Count</b>	<b>303</b>	<b>133</b>



**Coaches**

**Head Coaches – Men’s Teams**

Sport	Male Head Coaches				Female Head Coaches			
	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Football	1		1					
Golf		1	1					
Ice Hockey		1	1					
Soccer		1	1					
Track and Field & Cross Country Combined		2	2					
Wrestling		1	1					
Total	1	8	9	0	0	0	0	0



**Head Coaches – Women’s Teams**

Sport	Male Head Coaches				Female Head Coaches			
	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball		1	1					
Golf		1	1					
Ice Hockey						1	1	
Lacrosse						1	1	
Soccer						1	1	
Softball						1	1	
Swimming and Diving		1		1				
Track and Field & Cross Country Combined		2	2					
Volleyball						1	1	
Wrestling						1	1	
Total	0	5	4	1	0	6	6	0

### Head Coach Salaries

Average Salaries	Dollars per FTE	FTE's	Average per Position	Number of Positions
Men's Teams	\$84,976	5.2	\$49,097	9
Women's Teams	\$55,356	6.3	\$31,704	11

### Assistant Coaches – Men’s Teams

Sport	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		6		6				
Basketball		3	1	2				
Football		16	3	13				
Golf		2		2				
Ice Hockey		1	1					
Soccer		5		5				
Track and Field & Cross Country Combined		4	1	3				
Wrestling		13	1	12				
Total	0	50	7	43	0	0	0	0

### Assistant Coaches – Women’s Teams

Sport	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball						3	1	2

Golf		2		2				
Ice Hockey						4	1	3
Lacrosse						1		1
Soccer		2		2				
Softball						2	1	1
Swimming and Diving								
Track and Field & Cross Country Combined		2	1	1		2		2
Volleyball						10		10
Wrestling		1		1		2		2
Total	0	6	2	4	0	25	3	22



**Assistant Coach Salaries**

Average Salaries	Dollars per FTE	FTE's	Average per Position	Number of Positions
Men's Teams	\$37,012	8.67	\$9,438	34
Women's Teams	\$36,306	4.31	\$6,520	24



**Revenues and Expenses**

**Operating Expenses**

Sport	Operating Expenses	Operating Expenses per Participant

	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	85,260		2,132	
Basketball	64,529	28,261	2,689	1,884
Football	70,539		613	
Golf	51,809	20,585	3,701	4,117
Ice Hockey	50,558	43,052	2,107	1,957
Lacrosse		34,741		2,482
Soccer	50,251	17,054	1,675	711
Softball		27,401		1,522
Swimming and Diving		17,435		3,487
Track and Field & Cross Country Combined	31,961	16,902	743	1,127
Volleyball		62,710		3,316
Wrestling	65,524	24,911	1,524	2,265

### Overall Revenues and Expenses

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Football	517,948	11%	517,948	11%
Men's Basketball	239,952	5%	239,952	5%
All other Men's Teams	1,107,889	23%	1,107,889	23%
Total of Men's Programs	1,865,789	39%	1,865,789	39%
Women's Basketball	148,920	3%	148,920	3%
All other Women's Teams	1,052,219	24%	1,052,219	24%
Total of Women's Programs	1,201,139	28%	1,201,139	28%

Not allocated by Gender	1,623,859	34%	1,623,859	34%
Grand Total	4,690,787	100%	4,690,787	100%



### Recruiting Expenses

Recruiting Expenses	Dollars	Percent of Total
Men's Teams	\$29,335	66%
Women's Teams	\$14,798	33%
Total Recruiting Expenses	\$44,133	100.00%

### Revenues Attributable to Specific Teams

Revenues	Dollars	Percent of Total
Men's Teams	\$1,865,789	61%
Women's Teams	\$1,201,139	39%
Total Amount	\$3,066,928	100.00%

### Athletically Related Student Aid

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$0	0.00%
Women's Teams	\$0	0.00%
Total Amount	\$0	0.00%

### Undergraduate Students

Undergraduates	Number	Percent
Male Undergraduates	1027	44%
Female Undergraduates	1283	55%
Total Undergraduates	2314	100%

